

Use of CDBG Funds by TAUNTON, MA FROM 07/01/2001 TO 06/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$250,000.00	27.81%
Subtotal for: ACQUISITION			\$250,000.00	27.81%
21A	AP	General Program Administration	\$125,319.27	13.94%
21D	AP	Fair Housing Activities	\$3,991.70	0.44%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$129,310.97	14.39%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$102,882.08	11.45%
Subtotal for: ECONOMIC DEVELOPMENT			\$102,882.08	11.45%
13	HR	Direct Homeownership Assistance	\$34,031.75	3.79%
14B	HR	Rehabilitation: Multi-Unit Residential	\$174,984.17	19.47%
Subtotal for: HOUSING			\$209,015.92	23.25%
03J	PI	Water/Sewer Improvements	\$42,000.14	4.67%
03K	PI	Street Improvements	\$94,511.02	10.51%
Subtotal for: PUBLIC IMPROVEMENTS			\$136,511.16	15.19%
05	PS	Public Services (General)	\$71,115.71	7.91%
Subtotal for: PUBLIC SERVICES			\$71,115.71	7.91%
Total Disbursements			\$898,835.84	100%